

History of Funding Area Grant

2016 – 2017

Funding Area Grant

	2016-2017 (current)
Total Number Received	62
Total Amount Requested	\$8,555,933
Average Amount per Funding Area	\$131,630
Lowest Request	\$12,621
Highest Request	\$585,000
Total Requested for Staffing	\$5,495,342 or 64%
Total Number Funded	62
Total Amount Funded	\$3,650,000
Lowest Award	\$12,621
Highest Award	\$114,289
Lowest Points Awarded	39 of 180
Highest Points Awarded	141 of 180
Average Points Awarded	82

Funding Scenario

Total points awarded were divided into the total funding available to give a dollar value per point.

Oil impacted areas only eligible for up to 15% of the entire amount available.

The money that would be above a requested amount, due to the funding process, was put into a funding area consolidation bonus for those funding areas that combined to form a larger funding area.

Funding areas that joined together this year:

- Cavalier and Walhalla
- Belcourt joined the funding area of Rolla, Towner County and Rock Lake.

2015-2016

Funding Area Grant

	2015-2016
Total Number Received	62
Total Amount Requested	\$8,456,830
Average Amount per Funding Area	\$136,400
Lowest Request	\$18,200
Highest Request	\$350,000
Total Number Funded	62
Total Amount Funded	\$3,750,000
Lowest Award	\$2,838
Highest Award	\$112,312

Each year, some items are removed as not being essential to reasonable EMS.

Some examples from this year include –

- Funding a community meal
- Pearson Vue test site building
- Extrication equipment
- Large ticket equipment for the backup ambulance (ie only one Powerload Cot system included if additional was for a backup ambulance)
- Also, any disallowed items from the grant guidance are removed.

Funding Scenario

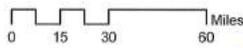
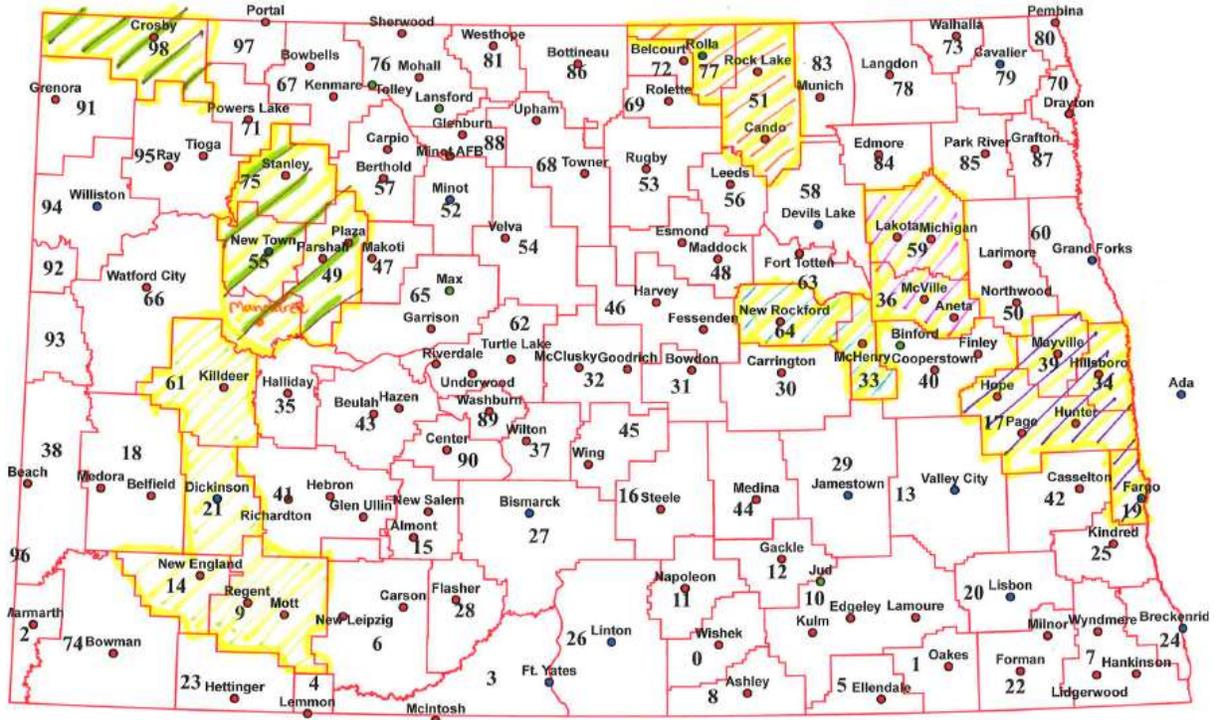
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This is the first year any funding areas have combined. See those areas below.

Ambulance Funding Areas



Applied together in 2015

- Advanced Life Support Ground Ambulance
- Basic Life Support Ground Ambulance
- Substation (BLS)
- Ambulance Funding Areas

2014-2015

Funding Area Grant

	<u>2014-2015</u>
Total Number Received	69
Total Amount Requested	\$8,008,220
Average Amount per Funding Area	\$116,061
Lowest Request	\$20,361
Highest Request	\$323,618
Total Number Funded	69
Total Amount Funded	\$3,196,287
Lowest Award	\$8,000
Highest Award	\$81,000

Funding Scenario

\$90,000 cap per funding area

Funding % ranged from 50-90%

No cut or change made for oil impacted areas

2013-2014

Funding Area Grant

	<u>2013-2014</u>
Total Number Received	71
Total Amount Requested	\$7,802,468
Average Amount per Funding Area	\$109,894
Lowest Request	\$14,270
Highest Request	\$312,350
Total Number Funded	69
Total Amount Funded	\$3,200,000
Lowest Award	\$1,312
Highest Award	\$90,000

Funding Scenario

\$100,000 cap per funding area

Each oil impact funding area was cut 50% from initial ask and then all were funded on percentage 50-90% based on natural breaks of scoring range

2012-2013

Funding Area Grant

	<u>2012-2013</u>
Total Number Received	76
Total Amount Requested	\$7,365,000
Average Amount per Funding Area	\$96,916
Lowest Request	\$5,100
Highest Request	\$347,910
Total Number Funded	64
Total Amount Funded	\$2,922,295
Lowest Award	\$3,570
Highest Award	\$97,600

Funding Scenario

Caps put on most categories

Personnel/Staffing Category:

Staffing – MAX \$40,000 (including both Personnel / Staffing AND Contractual Staffing)

Travel, Food and Lodging Category:

Meeting Logistics: MAX \$1,000

Equipment Category:

Ambulance Vehicle: MAX \$50,000

EMS Equipment: MAX \$10,000

Contractual Staffing – MAX \$40,000 (including both Contractual Staffing AND Personnel / Staffing)

Organizational Restructuring: MAX \$5,000

Medical Director: MAX \$9,000 May be used to pay for a medical director's services.

Capital purchases other than ambulance vehicles: MAX \$50,000

Fuel: MAX \$5,000

Funding based on percentage

4 tiers based on natural breaks

Tier 4 90% Tier 3 80% Tier 2 70% Tier 1 <60%

Before 2012 it was a grant for staffing only by ambulance, not funding area.